



Republic of the Philippines
Department of Education
Region XII
Division of Sarangani
Alabel



August 13, 2013

ADVISORY
No. 67, S. 2013

Addendum to Division Memorandum No. 214, S. 2013 “Capacity Building Program on Strategic Planning and Process cum Formulation of FY 2015 Plans and Budget Proposals”

All concerned participants for the Two (2)-Day above-stated training are reminded of the attached Enclosure (Training Matrix / Indicative Schedule of Activities) as addendum to the prior issued Division Memorandum.

For the information and guidance of all concerned.


ISAGANI S. DELA CRUZ
Schools Division Superintendent





Enclosure No. 1 to Division Memorandum 214, Series of 2013

INDICATIVE SCHEDULE OF ACTIVITIES
CAPACITY BUILDING PROGRAM ON STRATEGIC PLANNING CONTENT AND PROCESS
CUM FORMULATION OF FY 2015 PLANS AND BUDGET PROPOSALS
Sun City Suites, General Santos City

TIME	DAY 1	DAY 2
AM 6:00 – 8:00	Arrival and Registration	
8:00 – 8:30	Opening Program, Workshop Overview, Rationale and Statement of Purpose	Session 5: SWOT Analysis (ASDS Ruth L. Estacio)
8:30 – 10:00	Session 1: DepED Vision, Mission, and Objectives (VMO) and Core Values (SDS Isagani Dela Cruz)	Writershop 3: Strategies Formulation
10:00 – 11:00	Session 2: Key Result Areas, Performance Indicators and Senior HS Planning Guide and Imperatives (ASDS Ruth L. Estacio)	Session 6: 15 Programs, Activities and Programs (PAPs) (Reynaldo Tagala)
11:00 – 12:00	Writershop 1: On OKRAPI Formulation by School	Writershop 4: Formulation of PAPs with Resources
1:00 – 2:00	Strategic Fit Presentation of Formulated VMOKRAPI	Strategic Fit Presentation of Formulated VMOKRAPISPATREs
2:00 – 3:00	Session 3: External Environment Assessment (Shirley Cardinal)	Final Output: School / District / Division Strategic Plan
3:00 – 5:00	Session 4: Internal Environment Assessment (Bualan Abid and Rey Tagala)	Wrap Up and Debriefing Home Sweet Home
6:00 – 10:00	Writershop 2: On Analysis of External Environment and Internal Assessment	